

LOS ANGELES POLICE COMMISSION

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

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April 26, 2021

BPC #21-069

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office
Los Angeles, CA 90012

Attention Heleen Ramirez

Dear Honorable Mayor:

RE: BUDGET MODIFICATION FOR THE 2018 STRATEGIES FOR POLICING
INNOVATION PROGRAM-COUNCIL FILE NO. 18-1219

At the regular meeting of the Board of Police Commissioners held Tuesday, April 20, 2021 the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Maria Silva".

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

#21-069


 RICHARD M. TEFANK
 EXECUTIVE DIRECTOR

4/14/21
 DATE

INTRADEPARTMENTAL CORRESPONDENCE

April 15, 2021
1.14

RECEIVED
APR 14 2021
POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: TRANSMITTAL REQUESTING APPROVAL OF BUDGET MODIFICATION FOR THE 2018 STRATEGIES FOR POLICING INNOVATION PROGRAM – (COUNCIL FILE #18-1219)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant modifications, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council reference.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Los Angeles Police Department (LAPD) to reprogram funds totaling \$53,512 within the 2018 Strategies for Policing Innovation grant, as follows:

Category	Current Budget	Change	New Budget
Travel	\$ 23,382	(\$11,512)	\$ 11,870
Equipment	\$ 237,000	(\$42,000)	\$ 195,000
Supplies	\$ 17,635	\$ 31,012	\$ 48,647
Contractual	\$ 378,783	\$ 0	\$ 0
Other	\$ 43,200	\$ 22,500	\$ 65,700
Total	\$ 700,000	\$ 0	\$ 700,000

- B. AUTHORIZE the Chief of Police, or his designee, to amend and execute Contract 130001 with Justice & Security Strategies, Inc., increasing its budget by \$150,000 and expanding its scope of work, subject to the approval of the City Attorney as to form and legality;
 - C. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

DISCUSSION

The 2018 Strategies for Policing Innovation Program grant provides funding to police agencies to identify and address the most pressing crime problems; to institute lasting operational and organizational changes; and, to foster reliance on evidence-based practices, data, and technology.

The Department of Justice, Bureau of Justice Assistance has approved \$53,512 to be moved from the Travel and Equipment categories to the Supplies and Other categories. This modification will allow the Department to purchase additional supplies and software to support the LAPD Homicide Library. Additionally, \$150,000 within the Contracts category was approved to be reallocated from University of California, Los Angeles (UCLA), who is no longer involved in the program, to Justice Strategies and Securities, Inc. (JSS), who will be performing the scope of work originally contracted to UCLA. The JSS will collaborate with Indiana University using machine learning techniques to analyze homicide data.

If you have any questions, please contact Senior Management Analyst II Stella Larracas, Grants Section at (213) 486-0380.

Respectfully,



MICHEL R. MOORE
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved *April 20, 2021*
Secretary *Maria Silva*

Attachments

INTRADEPARTMENTAL CORRESPONDENCE

March 18, 2021

1.14

TO: Chief of Police

FROM: Director, Office of Constitutional Policing and Policy

SUBJECT: BUDGET MODIFICATION FOR THE 2018 STRATEGIES FOR POLICING INNOVATION PROGRAM – (COUNCIL FILE #18-1219)

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners, seeking approval to transmit the attached budget modification within 2018 Strategies for Policing Innovation (SPI) Program Grant budget. The SPI Program provides funding to police agencies to identify and address the most pressing crime problems; to institute lasting operational and organizational changes; and, to foster reliance on evidence-based practices, data, and technology.

The Department of Justice, Bureau of Justice Assistance has approved \$53,512 to be moved from the Travel and Equipment categories to the Supplies and Other categories. This modification will allow the Department to purchase additional supplies and software to support the LAPD Homicide Library. Additionally, \$150,000 within the Contracts category was approved to be reallocated from University of California, Los Angeles (UCLA), who is no longer involved in the program, to Justice Strategies and Securities, Inc. (JSS), who will be performing the scope of work originally contracted to UCLA. The JSS will collaborate with Indiana University using machine learning techniques to analyze homicide data.

If you have any questions, please contact Senior Management Analyst II Stella Larracas, Grants Section, Risk Management Legal Affairs Group, at (213) 486-0380.



LIZABETH RHODES, Director
Office of Constitutional Policing and Policy

Attachments

GAM ReadOnly

Funded Award Details

FAW-20894

Solicitation Title:	BJA FY 18 Strategies for Policing Innovation	Federal Award Amount:	\$700,000.00
Project Title:	Solving Crime Through Innovation	Unpaid Balance:	
Project Start Date:	10/1/18	Funding Instrument Type:	Grant
Project End Date:	9/30/22	DUNS:	037848012
Managing Office:	OJP	TIN:	956000735
Program Office:	BJA		
Grant Manager:	Heather Wiley		
Grant Award Administrator:	n3202@lapd.online		

Budget Detail and Summary Modification

Budget Modification

Categories	Approved Budget	Requested Change	Revised Budget
Personnel		\$0	\$0
FringeBenefits		\$0	\$0
Travel	\$23,382	-\$11,512	\$11,870
Equipment	\$237,000	-\$42,000	\$195,000
Supplies	\$17,635	\$31,012	\$48,647
Construction		\$0	\$0
Subawards (subgrants)		\$0	\$0
Procurement Contracts	\$378,783	\$0	\$378,783
Other Costs	\$43,200	\$22,500	\$65,700
Total Direct Costs	<u>\$700,000</u>	<u>\$0</u>	<u>\$700,000</u>
Indirect Costs		\$0	\$0
Total Project Costs	<u>\$700,000</u> <u>100%</u>	<u>\$0</u>	<u>\$700,000</u> <u>100%</u>

Total Project Cost Breakdown

Federal Funds	\$700,000	100%	\$0	\$700,000	100%
Match Amount	\$0	0%	\$0	\$0	0%
Program Income Amount	\$0	0%	\$0	\$0	0%

Budget Modification**Budget Detail and Summary Modification**

Categories	Approved Budget		Requested Change		Revised Budget	
Personnel			\$0		\$0	
Fringe Benefits			\$0		\$0	
Travel	\$23,382		-\$11,512		\$11,870	
Equipment	\$237,000		-\$42,000		\$195,000	
Supplies	\$17,635		\$31,012		\$48,647	
Construction			\$0		\$0	
Subawards (subgrants)			\$0		\$0	
Procurement Contracts	\$378,783		\$0		\$378,783	
Other Costs	\$43,200		\$22,500		\$65,700	
Total Direct Costs	\$700,000		\$0		\$700,000	
Indirect Costs			\$0		\$0	
Total Project Costs	\$700,000	100%	\$0		\$700,000	100%

Total Project Cost Breakdown

Federal Funds	\$700,000	100%	\$0	\$700,000	100%
Match Amount	\$0	0%	\$0	\$0	0%
Program Income Amount	\$0	0%	\$0	\$0	0%

For guidance, see DOJ Financial Guide Chapter 3.11 on "Indirect Costs"

"BudgetModification"

Justification

See attached justification and budget worksheet

Indirect Cost Rate Agreement


No attachments

Other Financial GAM Documentation

Name	Category	Created by	Date Added
Correspondence		Crystal Tolson	03/10/2021



Name	Category	Created by	Date Added
1 JSS Financial Management.pdf	Other Financial GAM attachment	Heather Wiley	02/25/2021



Name	Category	Created by	Date Added
City of LA RFP Manual for City Departments.pdf	Other Financial GAM attachment	Heather Wiley	02/25/2021



Name	Category	Created by	Date Added
K.McNamee Approval.pdf	Other Financial GAM attachment	Heather Wiley	02/25/2021



Name	Category	Created by	Date Added
LAPD SPI Budget Revised for GAN Jan2021.xls	Budget Worksheet	BarbraAnn Montesquieu	01/11/2021



Name	Category	Created by	Date Added
2018 SPI Budget GAN Jan 2021.pdf	Other Financial GAM attachment	BarbraAnn Montesquieu	01/11/2021

Grants Management Comments

Create Date	User	Note
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2/25/21 3:33 PM	Heather Wiley	<p>The grantee is requesting a change in the budget of more than 10%. The LAPD's Strategies for Policing Innovation (SPI) project's budget included \$375,000 in Contracts Category, split between Justice & Security Strategies (JSS) for \$225,000 and University of Southern California (UCLA) for \$150,000.</p> <p>UCLA's involvement was to work with JSS and LAPD to create and use a new instrument/algorithm that assists in using the predictors in the field. The JSS will not be taking on this role, resulting in an increase in their budget. UCLA will no longer be involved with LAPD 2018 SPI project, grant # 2018 WYBX 0002.</p> <p>Additionally, the grantee has move funds from Travel and Equipment into allowable Supplies. I support this request and K.McNamee's approval is also attached. I have also emailed the grantee requesting documentation that the FFATA reporting is completed by the end of March, 2020. - H.Wiley</p>
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**FY 2018 Strategies for Policing Innovation
Grant # 2018 WYBX 0002
Grant Adjustment Modification – Budget Modification**

The Los Angeles Police Department (LAPD) requests approval for a Grant Adjustment Modification: Financial/Budget Modification. Below is a summary of the modification being requested:

Category	Approved Budget	Change Requested	Modified Budget
Travel	\$ 23,382	(\$11,512)	\$ 11,870
Equipment	\$ 237,000	(\$42,000)	\$ 195,000
Supplies	\$ 17,635	\$ 31,012	\$ 48,647
Subawards/Procurement Contract	\$ 378,783	\$ 0	\$ 378,783
Other	\$ 43,200	\$ 22,500	\$ 65,700
	\$ 700,000	\$ 0	\$700,000

Below is the breakdown and justification for the changes.

Travel: Travel allocation has been decreased to reflect the inability of travel due to the COVID-19 pandemic travel restrictions.

Equipment: LAPD identified some cost adjustments with the initial estimate and is now modifying identified high speed scanner as \$195,000

Supplies: Additional supplies were identified to equip the LAPD Homicide Library. These items include CPU, monitors, laptop, tablet, and printers. All these are to directly outfit the LAPD Homicide Library. They were set up in the cubicles for use by investigators and library staff. The scanned Murder Books (discs and eventually on-line) are accessible through the computers and monitors on the main floor of the library. Detectives assigned to the library also need laptops and tablets to work remotely. This need was initially conveyed on April 2020.

Subaward/Procurement Contract: The LAPD's Strategies for Policing Innovation (SPI) project's budget included \$375,000 in Contracts Category, split between Justice & Security Strategies (JSS) for \$225,000 and University of Southern California (UCLA) for \$150,000. UCLA's involvement was to work with JSS and LAPD to create and use a new instrument/algorithm that assists in using the predictors in the field. The JSS will not be taking on this role, resulting in an increase in their budget.

UCLA. \$(150,000) The UCLA will no longer be involved with LAPD 2018 SPI project, grant # 2018 WYBX 0002.

JSS. \$150,000 JSS will be taking in the scope of work that was originally taken by UCLA. JSS will be subcontracting sub-contracting with Dr. George Mohler of Indiana University/Purdue University Indianapolis. Dr. Mohler has worked extensively with Dr. Brantingham and Dr. Uchida of JSS and is well-versed in machine learning techniques and method and solving homicides. They have collaborated and wrote an article together on this subject. Dr. Mohler will assist with advanced statistical analyses; in particular, he will assist with machine learning techniques to analyze homicide data.

Other:

The LAPD's grant program enhances and augments the investigations of homicides and shootings in Los Angeles, particularly those that involve gangs. To achieve this goal, the LAPD Homicide Library, which is close to 20 miles away from LAPD headquarter, is undergoing enhancements. However, LAPD Command Staff and LAPD detectives that needs access to the Homicide Library documents and information, are located at the LAPD headquarter. To accommodate this need, LAPD is proposing to allocate a separate, secure room on the third floor of LAPD headquarter. High-speed Internet access, computers, monitors, printers, scanners, and other supplies are needed in the room. Estimated costs are about \$40,000. There is no change on the program goals and objectives

This change was approved through a Grant Adjustment Notice: Program Office Approval on November 2019